

**Colombo District
SUKITHA PURAWARA Programme**

Physical and Financial Progress of the Month of 31.12. 2018

Division - Dehiwala

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	#	#	#	#	22	#	25	26	#	28	29	30	31	32	33	34	35	36	37	38	39	
SN	Code of MP	Project No	Project Name	G.N. Division		Electorate Division	Sector	Type of Project		Allocation (Rs.)	Total Estimate Cost (Rs.)		Amount of Released Allocation (Rs)			Agreement Cost (Rs)	Physical Progress (c)							Financial Progress			No of Beneficiaries	Measurement		Implementing Agency	CBO/ Contractor	Starting Date	End Date	Remarks				
				Name	No			TAX (Rs) (VAT, NBT)	Without TAX (Rs)		Without Adm (Rs)	Admin (1.5%/0.5%) (Rs)	Total (Rs)	A	i		ii	iii	iv	C	D	E	F	G	Expenditure (Work Done)(Rs)	Tax (Rs) (Vat, NBT)		Admin Cost (1.5%,0.5%) (Rs)	Total Expenditure (Rs)						Key performance indicator	Value of mesurement		
1		SUK/DEH/2018/06	To repair the walls and pavement in drainage system of Deraniyagala bulding,Buddhagasha School.	Hathbodiya	538B	E-Dehiwala.	SS	1	-	400,000.00		400,000.00	388,345.54	5827.23	394,172.77	383,918.00										1	387,059.35	-	5805.89	392,865.24	3000	M	35.36	Divi.Engine.Rathmalana	SDS Buddhagasha School.	2018.10.20	2018.12.31	completed
3		SUK/DEH/2018/10	Renovation of Named mun ata culvert at saranankara G.N division	Saranankara	538C	E-Dehiwala.	RD	1	-	500,000.00		172,000.00	487,149.24	6,425.38	493,574.62	152,964.30										1	121,739.76	-	1826.09	123,565.85	1800	M	12.42	Divi.Secretariat Dehiwala	Hathbodiagrama sanwardena society	2018.12.26	2018.12.28	completed
6		SUK/DEH/2018/11	construction of side walls and layig concrete cover slabs of waste water drainage system located boundry of paddy filed from 36/9 up to 60/6 at Rathnawali road,kalubowila	kalubowila	538	E-Dehiwala.	RD	1	-	500,000.00		500,000.00	487,192.26	6,403.87	493,596.13	405,972.50										1	464,161.24	-	6403.87	470,565.11	50	M	2.36	Divi.Secretariat Dehiwala	Hathbodiagrama sanwardena society	2018.10.30	2018.12.03	completed
Total								3		1,400,000.00		-	1,072,000.00	1,362,687.04	18,656.48	1,381,343.52	942,854.80	0	0	0						3	972,960.35	-	14,035.85	986,996.20	4850							

** Physical progress

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				Construction	Purchasing			Allocation (Rs.)	TAX (Rs) (VAT, NBT)	Without TAX (Rs)	Without Adm (Rs)	Admin (1.5%/0.5%) (Rs)	Total (Rs)	A		B	C	D	E	F	G	Expenditure (Work Done)(Rs)	Tax (Rs) (Vat, NBT)	Admin Cost (1.5%,0.5%) (Rs)	Total Expenditure (Rs)	No of Beneficiaries	Key performance indicator					

Description for rating		Rates	Percentage Ra
For Construction Project	For Puchasing Projects		
Estimate is being / to be prepared and initial works started	Requirements Not Called	A	(0 - 5)%
B1 Estimates approved / Bid documents prepared, B2 Quotation / Bid called B3 Quotation / Bid Received B4 Contract Awarded. (25% completed)	B1 Requirements Called B2 Requirements Received B3 Qutation called B4 Estimated prepared	B	(6 - 25)%
Constructions : Started construction works , (40% completed)	Placed orders for goods / instruments	C	(26 - 40)%
Constructions : 60% Completed		D	(41 - 60)%
Constructions : 80% Completed	Received goods / instruments as per the order	E	(61 - 80)%
Constructions : 99% Completed		F	(81 - 99)%
Constructions : 100% Complete	Issued goods and instruments to identified institutions/ CBOs	G	100%

Projects should be categorized for following sector

Under DCB Programme	Under Rural Infrastructure Development Programme
WS- Rural Water Supply	WS - Rural Water Supply
EL- Rural Electricity	RA - Rural Access
RA- Rural Access	EI - Economic Infrastructure
EI- Economic Infrastructure	RE - Rural Economy
RW- Rural Welfare	SW- Social Welfare
CD- Community Development	EL - Rural Electricity
MI- Minor Irrigation	PW - Public Welfare
SW- Social Welfare	OI - Other Infrastructure
Under Sukitha purawara	
SC -Sanitary and common facilities (සනීපාරක්ෂක හා පොදු පහසුකම්)	
RD - Sanitary and common facilities Road and Derange Development (මාර්ග හා කාණු පද්ධති සංවර්ධනය)	
MC -Maternity and Child Clinic (මාතෘ හා ළමා සායන)	
SS - School and Sports (පාසල් හා ක්‍රීඩා සංවර්ධනය)	
CH - Community Hall and Sewapiyasa (ප්‍රජා ශාලා හා සේවා පියස ගොඩනැගිලි සංවර්ධනය)	
RP - Religious center Developments (ආගමික මධ්‍යස්ථාන සංවර්ධනය)	

Constructions:	B - 1 =
Estimates approved / Bid documents prepared,	B - 2 =
Quotation / Bid called	
B - 3 = Quotation / Bid Received	B - 4 =
Contract Awarded. (25% completed)	

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			Name	No			Construction	Purchasing	Allocation (Rs.)	TAX (Rs) (VAT, NBT)	Without TAX (Rs)	Without Adm (Rs)	Admin (1.5%/0.5%) (Rs)		Total (Rs)	A	B							Expenditure (Work Done)(Rs)	Tax (Rs) (Vat, NBT)	Admin Cost (1.5%,0.5%) (Rs)						Total Expenditure (Rs)	No of Beneficiaries	Key performance indicator	Value of mesurement
																	i	ii	iii	iv	C	D	E												