

**Colombo District
Rural Infrastructure Development special Programme - 2018.12.31**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	#	19	20	21	#	#	#	25	#	#	28	29	30	31	32	33	34	35	#	#	#	39	
SN	Code of MP	Project No	Project Name	G.N. Division		Electorate Division	Sector	Type of Project		Allocation (Rs.)	Total Estimate Cost (Rs.)		Amount of Released Allocation (Rs)			Agreement Cost (Rs)	Physical Progress ^(c)							Financial Progress				No of Beneficiaries	Measurement		Implementing Agency	CBO/ Contractor	Starting Date	End Date	Remarks				
				Name	No			Construction	Purchasing		TAX (Rs) (VAT , NBT)	Without TAX (Rs)	Without Adm (Rs)	Admin (1.5%/0.5%) (Rs)	Total (Rs)		A	i	ii	iii	iv	C	D	E	F	G	Expenditure (Work Done)(Rs)		Tax (Rs) (Vat , NBT)	Admin Cost (1.5%,0.5%) (Rs)						Total Expenditure (Rs)	Key performance indicator	Value of measurement	Remarks
1		RIDP/SP/M20/DEHI/2018/01	DEVELOPING DEHIWALA RODRIGO LANE.	JAYATHIL AKA	540B	E - DEHIWALA	RA	1	-	1,500,000.00	1,500,000.00	-	1,487,068.98	6,465.51	1,493,534.49	1,240,008.60	-	-	-	-	-	-	-	-	-	-	1	1,240,008.60	186,001.29	6,200.04	1,432,209.93	200	-	sq.ft.90'x25'	PRDA-MORATUWA	-	2018.09.25	2018.11.06	construction completed
2		RIDP/SP/M20/DEHI/2018/03	REPAIRING DEHIWALA METHODIST COLLEGE THREE STORIED BUILDING.	DEHIWALA-EAST	540	E - DEHIWALA	OI	1	-	1,500,000.00	1,500,000.00	-	1,487,589.46	6,205.27	1,493,794.73	1,218,061.00	-	-	-	-	-	-	-	-	-	-	1	1,236,666.86	-	6,183.32	1,242,850.18	55	-	sq.m.Mt/km 0.255	DIV.ENG. RATHMALANA SHON CONSTRUCTIONS	-	2018.06.12	2018.11.30	construction completed
Total										3,000,000.00	3,000,000.00	-	2,974,658.44	12,670.78	2,987,329.22	2,458,069.60	-	-	-	-	-	-	-	-	-	-	2	2,476,675.46	186,001.29	12,383.36	2,675,060.11	255	-	-	-	-	-	-	-

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**** Physical progress**

Description for rating		Rates	Percentage Rating
For Construction Project	For Purchasing Projects		
Estimate is being / to be prepared and initial works started	Requirements Not Called	A	(0 - 5)%
B1 Estimates approved / Bid documents prepared, B2 Quotation / Bid called B3 Quotation / Bid Received B4 Contract Awarded. (25% completed)	B1 Requirements Called B2 Requirements Received B3 Quotation called B4 Estimated prepared	B	(6 - 25)%
Constructions : Started construction works , (40% completed)	Placed orders for goods / instruments	C	(26 - 40)%
Constructions : 60% Completed		D	(41 - 60)%
Constructions : 80% Completed	Received goods / instruments as per the order	E	(61 - 80)%
Constructions : 99% Completed		F	(81 - 99)%
Constructions : 100% Complete	Completed lists of goods to be given to beneficiaries	G	100%
	Issued goods and instruments to identified institutions/ CBOs		

Projects should be categorized for following sectors

Under DCB Programme	Under Rural Infrastructure
WS- Rural Water Supply	WS - Rural Water Supply
EL- Rural Electricity	RA - Rural Access
RA- Rural Access	EI - Economic Infrastructure
EI- Economic Infrastructure	RE - Rural Economy
RW- Rural Welfare	SW- Social Welfare
CD- Community Development	EL - Rural Electricity
MI- Minor Irrigation	PW - Public Welfare
SW- Social Welfare	OI - Other Infrastructure
Under Sukitha purawara	
SC -Sanitary and common facilities (සනීපාරක්ෂක හා පොදු පහසුකම්)	
RD - Sanitary and common facilities Road and Derange Development (මාර්ග හා කාණු පද්ධති සංවර්ධන)	
MC -Maternity and Child Clinic (මාතෘ හා ළමා සායන)	
SS - School and Sports (පාසල් හා ක්‍රීඩා සංවර්ධනය)	
CH - Community Hall and Sewapiyasa (ප්‍රජා ශාලා හා සේවා පියස ගොඩනැගිලි සංවර්ධනය)	
RP - Religious center Developments (ආගමික මධ්‍යස්ථාන සංවර්ධනය)	

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																	i	ii	iii	iv																	

Constructions:
B - 1 = Estimates approved / Bid documents prepared,
B - 2 = Quotation / Bid called
B - 3 = Quotation / Bid Received
B - 4 = Contract Awarded. (25% completed)

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