



SN	Code of MP	Project No	Project Name	G.N. Division		Electorate Division	Sector	Type of Project		Allocation (Rs.)	Total Estimate Cost (Rs.)		Amount of Released Allocation (Rs)			Agreement Cost (Rs)	Physical Progress <sup>(c)</sup>							Financial Progress				No of Beneficiaries	Measurement		Implementing Agency	CBO/ Contractor	Starting Date	End Date			
				Name	No			Construction	Puchasing		TAX (Rs) (VAT , NBT	Without TAX (Rs)	Without Adm (Rs)	Admin (1.5%/0.5%) (Rs)	Total (Rs)		A	B				C	D	E	F	G	Expenditure (Work Done)(Rs)		Tax (Rs) (Vat , NBT)	Admin Cost (1.5%,0.5%) (Rs)					Total Expenditure (Rs)	Key performance indicator	Value of mesurment
															i		ii	iii	iv																		
6	SP	2018/DCB/SP/DEH/06	Developing sanitary facilities in WP/JAYA/ St.John's College Nugegoda.	Kohuwala	537B	Dehiwala	EI	1	-	1,000,000.00	-	1,000,000.00	970,870.56	14,564.72	985,435.28	967,271.80										1	706,057.62	-	10590.86	706,057.62	3000		Divi.Engine.Rathmalana	SDS ST Jhons College	12.07.2018	2018.12.24	
7	SM	2018/DCB/SM/DEH/08	Providing a Buffey set for common use in united mutual beneficiary society located at no. 22/D,pallidora road,dehiwala.	Karagampitiya	539/42	Dehiwala	SW	-	1	100,000.00	-	101,050.00	100,000.00	-	100,000.00	-										1	100,000.00	-	-	100,000.00	120	No	Buffey set - 2	Divi.S Dehiwala	-	2018.04.24	2018.10.03
8	SM	2018/DCB/SM/DEH/09	Providing goods to funerataid welfare society located at no. 49,temple road,kalubowila west,dehiwala.	Kalubowila	538	Dehiwala	SW	-	1	100,000.00	100,000.00	-	100,000.00	-	100,000.00	-										1	86,956.25	13043.44	-	99,999.69	180	No	plastic armless chairs -126	Divi.S Dehiwala	-	2018.04.11	2018.10.31
9	SM	2018/DCB/SM/DEH/10	Providing goods to Wasana mutual welfare society at no. 45,prathibimbarama road,kalubowila west,dehiwala.	Kalubowila	539	Dehiwala	SW	-	1	100,000.00	100,000.00	-	100,000.00	-	100,000.00	-										1	86,956.25	13043.44	-	99,999.69	150	No	plastic armless chairs -126	Divi.S Dehiwala	-	2018.04.11	2018.10.31





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				Name	No			Construction	Puchasing	Allocation (Rs.)	TAX (Rs) (VAT , NBT)	Without TAX (Rs)	Without Adm (Rs)	Admin (1.5%/0.5%) (Rs)		Total (Rs)	A	B					Expenditure (Work Done)(Rs)	Tax (Rs) (Vat , NBT)	Admi n Cost (1.5 % ,0.5 % ) (Rs)	Total Expenditure (Rs)		Key perfo rman ce indica tor	Value of mesurment											
																		i	ii	iii	iv	C												D	E	F	G			
23	NLT M	2018/DCB/NLTM/DEH/28	Providing library goods for st .jhoseps Girls school in nugegoda.	dutug emunu	537A	Dehiwala	EI	-	1	300,000.00	299,997.00	-	299,997.00	-	299,997.00	-									1	299,997.00	-	-	299,997.00	2380	No	Television-01,library books-281	Z.E.D.Office-piliyandala		19.06.2018	2018.10.16				
24	DG	2018/DCB/DG/DEH/30	Providing Goods And equipments to sri gnagnalankara dhamma school conducted by dehiwala kalubowila sri sudharmarama viharaya.	Kalubowila	538	Dehiwala	SW	-	1	30,000.00	29,785.00	-	29,785.00	-	29,785.00	-									1	25,900.00	3885	-	29,785.00	60	No	stell four Drawer cuboa01,computer 01	Divi.S Dehiwala	-	2018.07.25	2018.10.19				
25	SM	2018/DCB/SM/DEH/31	Providing Goods And equipments to Dehiwala sirisagabo road sudharma mutual beneficiary society.	Kawdana East	539/42 B	Dehiwala	SW	-	1	100,000.00	-	101,726.00	100,000.00	-	100,000.00	-									1	100000	-	-	100,000.00	250	No	Amplifier 01,Microphone03,Speaker 01	Divi.S Dehiwala	-	2018.08.16	2018.10.03				
26	HS	2018/DCB/SM/DEH/32	Providing Goods for the subodha balika vidyalaya.	Jayathilaka	540B	Dehiwala	EI	-	1	100,000.00	-	97,964.00	97,964.00	-	97,964.00	-									1	97,964.00	-	-	97,964.00	146		Laptop 01, fan 01	Divi.S Dehiwala	Z.E.D.Office-piliyandala	2018.07.26	2018.12.12				
27	AD	2018/DCB/AD/DEH/33	Providing Sound systemes for shantharamaya in shantharama road,kawdana road,dehiwala.	karagampitiya	539/42	Dehiwala	SW	-	1	100,000.00	-	99,380.00	99,380.00	-	99,380.00	-									1	99,380.00	-	-	99,380.00	250		Speaker,Mic,Speaker StandchairsCord	Divi.S Dehiwala	-	2018.09.17	2018.11.15				
28	AD	2018/DCB/AD/DEH/35	Providing equipment to S D S Jayasingha college in Dehiwala Divisional Secretariate, Westein Province, Piliyandala Division.	karagampitiya	539/43	Dehiwala	EI	-	1	100,000.00	-	95,940.00	95,940.00	-	95,940.00	-									1	95,940.00	-	-	95,940.00	500		funtion chairs-With arm chairs-12,callar mic-03,professional mic-03	Divi.S Dehiwala	Z.E.D.Office-piliyandala	2018.10.10	2018.12.12				
<b>Total</b>								<b>6</b>	<b>20</b>	<b>5,475,000.00</b>	<b>1,054,512.00</b>	<b>4,378,308.00</b>	<b>5,326,341.08</b>	<b>51,851.46</b>	<b>5,378,192.54</b>	<b>3,428,578.56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>4,663,367.67</b>	<b>79,816.50</b>	<b>43531.74</b>	<b>4,743,184.17</b>	<b>17886</b>	<b>-</b>				

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				Name	No			Construction	Purchasing	Allocation (Rs.)	TAX (Rs) (VAT, NBT)	Without TAX (Rs)	Without Adm (Rs)	Admin (1.5%/0.5%) (Rs)		Total (Rs)	A	B				C	D	E	F	G		Expenditure (Work Done)(Rs)	Tax (Rs) (Vat, NBT)					Admin Cost (1.5%,0.5%) (Rs)	Total Expenditure (Rs)	Key performance indicator	Value of mesurment
																		i	ii	iii	iv																

**\*\* Physical progress**

Description for rating		Rates	Percentage Range
For Construction Project	For Purchasing Projects		
Estimate is being / to be prepared and initial works started		A	(0 - 5)%
<b>B1</b> Estimates approved / Bid documents prepared,	<b>B1</b> Requirements Called		

**\* Projects should be categorized for following sectors**

Under DCB Programme	Under Rural Infrastructure Development Programme
WS- Rural Water Supply	WS - Rural Water Supply
EL- Rural Electricity	RA - Rural Access

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				Construction	Purchasing			Allocation (Rs.)	TAX (Rs) (VAT, NBT)	Without TAX (Rs)	Without Adm (Rs)	Admin (1.5%/0.5%) (Rs)	Total (Rs)	A		B				C	D	E	F	G	Expenditure (Work Done)(Rs)	Tax (Rs) (Vat, NBT)		Admin Cost (1.5%,0.5%) (Rs)	Total Expenditure (Rs)					Key performance indicator	Value of mesurment
																i	ii	iii	iv																
<b>B2 Quotation / Bid called</b> <b>B3 Quotation / Bid Received</b> <b>B4 Contract Awarded. (25% completed)</b>							<b>B2 Requirements Received</b> <b>B3 Qutation called</b> <b>B4 Estimated prepared</b>					B		(6 - 25)%					<b>RA- Rural Access</b> <b>EI- Economic Infrastructure</b> <b>RW- Rural Welfare</b> <b>CD- Community Development</b> <b>MI- Minor Irrigation</b>  <b>SW- Social Welfare</b>				<b>EI - Economic Infrastructure</b> <b>RE - Rural Economy</b> <b>SW- Social Welfare</b> <b>EL - Rural Electricity</b> <b>PW - Public Welfare</b>  <b>OI - Other Infrastructure</b>												
<b>Constructions</b> : Started construction works , (40% completed)							Placed orders for goods / instruments					C		(26 - 40)%					<b>Under Sukitha purawara</b> SC -Sanitary and common facilities ( සනීපාරක්ෂක හා පොදු පහසුකම්) <b>RD - Sanitary and common facilities Road and Derange Development ( මාර්ග හා කාණු පද්ධති)</b> <b>MC -Maternity and Child Clinic ( මාතෘ හා ළමා සායන)</b>  <b>SS - School and Sports (පාසල් හා ක්‍රීඩා සංවර්ධනය)</b>  <b>CH - Community Hall and Sewapiyasa (ප්‍රජා ශාලා හා සේවා පියස ගොඩනැගිලි සංවර්ධන)</b> <b>RP - Religious center Developments (ආගමික මධ්‍යස්ථාන සංවර්ධනය)</b>																
<b>Constructions</b> : 60% Completed												D		(41 - 60)%																					
<b>Constructions</b> : 80% Completed							Received goods / instruments as per the order					E		(61 - 80)%																					
<b>Constructions</b> : 99% Completed												F		(81 - 99)%																					
<b>Constructions</b> : 100% Complete							Issued goods and instruments to identified institutions/ CBOs					G		100%																					

**Constructions:**  
**B - 1** = Estimates approved / Bid documents prepared,  
**B - 2** = Quotation / Bid called  
**B - 3** = Quotation / Bid Received  
**B - 4** = Contract Awarded. (25% completed)

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